

# consolidated income statement

		Year ended 31 December 2007 £'000	Year ended 31 December 2006 £'000
<b>Continuing operations</b>			
Revenue	1	97,916	68,893
Cost of sales		(57,837)	(46,538)
<b>Gross profit</b>		<b>40,079</b>	<b>22,355</b>
Sales and marketing costs		(4,968)	(4,340)
Administrative costs analysed:			
Depreciation and amortisation		(18,534)	(15,377)
Operating exceptional items	6	(4,716)	(7,733)
Other administrative costs		(11,759)	(7,007)
Total administrative costs		(35,009)	(30,117)
<b>Operating profit/(loss)</b>	6	<b>102</b>	<b>(12,102)</b>
Finance income	4	523	617
Exceptional finance costs	6	(2,127)	—
Other finance costs	5	(6,256)	(4,286)
<b>Loss on ordinary activities before taxation</b>		<b>(7,758)</b>	<b>(15,771)</b>
Income tax (charge)/credit	8	(66)	3
<b>Retained loss for the year</b>	21	<b>(7,824)</b>	<b>(15,768)</b>
<b>Loss per share: basic and diluted (p)</b>	9	<b>(4.67)</b>	<b>(10.23)</b>
<b>Adjusted loss per share: basic and diluted (p)</b>	9	<b>(0.59)</b>	<b>(5.21)</b>

## Supplementary income statement information

<b>Adjusted EBITDA</b>		<b>23,352</b>	<b>11,008</b>
Operating exceptional items		(4,716)	(7,733)
<b>EBITDA*</b>		<b>18,636</b>	<b>3,275</b>
Depreciation	11	(17,414)	(14,555)
Intangible asset amortisation	10	(1,120)	(822)
<b>Operating profit/(loss)</b>		<b>102</b>	<b>(12,102)</b>

\* Earnings before interest, taxation, depreciation and amortisation.

The notes on pages 41 to 60 are an integral part of these consolidated financial statements. The Company has elected to take the exemption under Section 230 of the Companies Act 1985 to not present the Parent Company profit and loss account. The profit for the Parent Company for the year was £nil (2006: £nil).

# consolidated statement of recognised income and expense

		Year ended 31 December 2007 £'000	Year ended 31 December 2006 £'000
Currency translation differences on foreign currency net investments		5,244	(750)
<b>Net gain/(loss) recognised directly in equity</b>		<b>5,244</b>	<b>(750)</b>
Loss for the year		(7,824)	(15,768)
<b>Total losses recognised in year</b>		<b>(2,580)</b>	<b>(16,518)</b>

The Company did not have any recognised income or expenses during the current or previous year and consequently has not presented a statement of recognised income and expense.